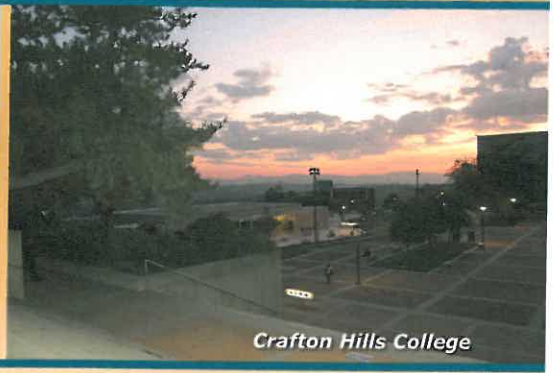


MEASURE P & M



San Bernardino Valley College



Crafton Hills College

2009-2010

Citizens' Bond Oversight Committee (CBOC) Report To The Community



From Bruce Baron, Interim Chancellor, SBCCD

On behalf of our Board of Trustees, the SBCCD is very grateful for your support of our bond measures. The public trust in your local community colleges resulted in the approval of Measure P in 2002. This \$190 million bond

measure has improved safety and infrastructure, created new classrooms and training facilities at San Bernardino Valley College and at Crafton Hills College. The work in the Measure P Master Plan is just about completed.

To continue the work of the District Master Plan, the voters approved Measure M, a \$500 million general obligation bond, in 2008. The project list approved for both colleges under Measure M is now underway.

The community plays a significant role in the oversight of these bond measures through the Citizens Bond Oversight Committee. Regulated by the Ralph M. Brown Public Meetings Act, the Committee reviews expenditure reports to ensure that bond proceeds are expended only for the purpose described in the ballot measures.

Please take a moment to review the information in this report and to appreciate the wonderful resource that is in your own backyard. Your support of a community college education makes all the difference to the more than 20,000 students who come to us each year for an Associate Degree, to transfer to a four year institution, for a certificate in a particular skills program, or to take a course or two that will prepare them for a better job.

In this report you can see what the bond measures mean to the students attending both institutions, and why improved facilities, technology and infrastructure will enhance the learning environment for all those who study and work at the San Bernardino Community College District. Any investment in the community colleges will ultimately result in a citizenry better prepared to support their families and be productive members of our community.

Thank you,

Bruce Baron

Certification of Expenditures

The SBCCD Vice Chancellor of Fiscal Services certifies that the bond proceeds for the fiscal year 2010 were expended only for the purposes set forth in the ballot measure and that no bond proceeds were used for teacher or administration salaries, or other operating expenses. The expenditures for fiscal year 2010 will be audited by external auditors Eadie & Payne, and the findings presented to the CBOC in early 2011.

Issuance of Bonds

Bonds have been issued for the San Bernardino Community College District Measure P and Measure M construction programs as provided below:

Measure P

From May 2003—June 2009, Series A-E Bonds were issued in the amount of \$190,000,000. No further issuances will be made pursuant to Measure P.

Measure M

From December 2008—June 2009, Series A-C Bonds were issued in the amount of \$258,312,389. Additional Series will occur pursuant to law and the Bond issuance schedule, up to the approved amount of \$500,000,000.

What is the Impact of these Bonds on the Taxpayer?

For fiscal year 2011, the bond debt to be raised is \$22,612,587. Each property owner is charged \$46.70 per \$100,000 of assessed value.

2009-2010 CBO Committee Activities

The CBOC met on November 12, 2009, and on March 4 and August 24, 2010, to review bond expenditures and obtain an update on bond projects.

Welcome 2010-2011 CBOC Members

Joining the Committee in 2010-2011 are Richard Greenhagen and William Martinez, both Community-at-Large Representatives. Concluding their service are Lois Carson, SBVC Foundation Representative and Laurie Stalnaker, Business Organization Representative. We appreciate their assistance over the past years.

Crafton Hills College – Measure P Projects



Aquatics Center

Dedicated on October 15, 2010, the CHC Aquatics Center contains an Olympic-sized swimming pool with eight long-course lanes, and a one-story building with locker rooms, showers, multi-purpose room, offices and mechanical equipment space. The facility will offer the Yucaipa swim teams and Yucaipa-Calimesa Joint Unified School District teams a place to practice and compete, as well as provide the opportunity for the creation of a swim curriculum at CHC.



Library & Learning Resource Center

Officially opened on the same day, the 60,000 square foot Library and Learning Resource Center houses an auditorium, copy center, art gallery, space for 80,000 books in the library, a multi-purpose learning center, and the technology and audiovisual services for the campus.

Infrastructure Projects

Infrastructure Project Packages 1–5 are all now complete.

Crafton Hills College – Measure M Project List

Projects are constructed in phases to minimize disruption to the campuses academic programs. Anticipated year of completion follows project.

- Campus-wide Site Lighting/Parking/Americans with Disabilities Act Upgrades (2011)
- New, PE/Athletics—Wellness Pool (2012)
- New, Parking Structure #1 (2012)
- Central Plant/Energy Improvements (2013)
- Maintenance & Operations Building (2015)
- New, Science Building (2015)
- New, Student Center (2015)
- Renovation, College Center (2016)
- Renovation, Occupational Education #1 (2016)
- Renovation, Lab/Administration Building (2017)
- Renovation, Chemistry Building (2017)
- New, Emergency Services Building (2017)

District Recently Completed Projects

San Bernardino Valley College – Measure P Projects

SBVC Campus Welcomes Four New Buildings

The SBVC campus celebrated the completion and dedication of four new buildings in 2010, including two new classroom buildings opening in time for the Fall 2010 semester. Supported by the voter-approved Measure P in 2002, and bolstered by state funding, these facilities will serve the campus and student needs well into the 21st century.

Completed in 2009, the Custodial and Maintenance and Operations buildings are helping to support the infrastructure and operations of the campus.

Rising three stories and spanning 50,000+ square feet in the heart of campus, the new North Hall building is now the home for Criminal Justice, Music, Social and Consumer Sciences and Modern Languages.

On the southwest corner of campus near the corner of Mt. Vernon and Grant Avenues, the Media & Communications building is the new home of KVCR and the SBVC Radio, TV and Film program. More than 18,000 square feet of instructional and office space is highlighted by the latest and greatest technology in the electronic media industry.

Currently, a 56,000+ square foot Science building is under construction with plans to open in Summer of 2011. This facility will be the first LEED-certified structure on campus and will precede the vacating of the current Chemistry, Physical Science and old North Hall building.

Future projects on campus will be funded by the voter-approved Measure M and will include the first parking structure, Business building renovation, and major overhauls to the athletic and physical education facilities.



The new Multiple Activity Center (MAC) inside the new North Hall building was the site of the ribbon-cutting ceremony dedicating all four new buildings. Pictured from L to R: Bruce Baron (SBCCD Interim Chancellor); James Ramos (SBCCD Board of Trustees President); Damaris Castillo-Torres (SBVC Associated Student Government President); Dr. Debra Daniels (SBVC President).

Media & Communications – Opened 2010

Custodial – Opened 2009



Maintenance & Operations – Opened 2009

San Bernardino Valley College Measure M Project List –

- Campus-wide Infrastructure (2012)
- Parking Structure #1 (2012)
- Business Building, Renovation (2012)
- Central Plant/Energy Improvements (2013)
- Campus wide Site Lighting/Signage/
Americans with Disabilities Act Upgrades (2013)
- PE/Athletic Fields & Stadium Improvements (2013)
- Auditorium Renovation (2013)
- Replace Gyms and Pools (2014)
- New Technical Building (2015)



North Hall – Opened 2010

SCHEDULE OF BOND PROJECT EXPENDITURES & LEVERAGED FUNDS

San Bernardino Community College District Measure P and Measure M Bond Construction Funds, June 30, 2010

Measure P BOND PROJECTS	MEASURE P FUNDS				LEVERAGED FUNDS			TOTAL PROJECT COSTS FROM ALL FUNDING SOURCES
	TOTAL PROJECT BUDGET For Active Projects	TOTAL PROJECT COST THROUGH JUNE 30, 2009	FY 10 ACTUAL COSTS 1	TOTAL PROJECT COSTS THROUGH JUNE 30, 2010	STATE AND LOCAL FUNDS COST	From Inception FEDERAL FUNDS COSTS	TOTAL COST OF LEVERAGED FUNDS	
SBVC Football Field Refurbishment	-	\$981,167	-	\$981,167	-	-	-	\$981,167
SBVC Retrofits & Modernization Projects	-	2,401,987	-	2,401,987	\$9,918,714	-	\$9,918,714	12,320,701
SBVC Student Health Services	-	1,726,120	\$295	1,726,415	-	-	-	1,726,415
SBVC Child Development Center	-	5,479,091	379	5,479,470	3,128,525	-	3,128,525	8,607,995
SBVC Infrastructure	-	11,176,037	-	11,176,037	422,681	-	422,681	11,598,718
SBVC FEMA Seismic Mitigation Project	-	42,757,900	-	42,757,900	14,147,990	\$34,114,352	48,262,342	91,020,242
SBVC FEMA Furniture	-	2,108,502	-	2,108,502	-	-	-	2,108,502
SBVC Demolition	-	3,706,544	-	3,706,544	-	-	-	3,706,544
SBVC Data Building	-	459,081	-	459,081	-	-	-	459,081
SBVC Campus Master Planning Services	-	1,584,773	-	1,584,773	-	-	-	1,584,773
SBVC - North Hall Seismic Replacement	\$34,488,159	8,953,800	3,038,386	11,992,186	21,882,025	-	21,882,025	33,874,211
SBVC - Chemistry/Physical Science Seismic Replacement	51,258,985	8,562,804	3,603,420	12,166,224	16,268,713	-	16,268,713	28,434,937
SBVC - North Hall Media Comm Seismic Replacement	16,850,000	5,523,699	2,416,610	7,940,310	8,725,305	-	8,725,305	16,665,615
SBVC - Maintenance & Operations Building Replacement	5,575,000	5,160,724	262,749	5,423,474	-	-	-	5,423,474
SBVC - Project Management	-	2,896,545	-	2,896,545	891,465	-	891,465	3,788,010
CHC Fire Training Facility	-	150,000	-	150,000	-	-	-	150,000
CHC Administrative Services	-	2,392,864	-	2,392,864	-	-	-	2,392,864
CHC Energy Updates	-	6,365,614	-	6,365,614	115,900	-	115,900	6,481,514
CHC Infrastructure	32,637,415	19,266,032	6,056,101	25,322,132	372,651	-	372,651	25,694,784
CHC Project Management	-	4,356,541	-	4,356,541	56,355	-	56,355	4,412,897
CHC Seismic Environmental Services	-	467,827	-	467,827	-	-	-	467,827
CHC Humanities Building	-	114,414	-	114,414	-	-	-	114,414
CHC Arts & Lecturers Building	-	130,100	-	130,100	-	-	-	130,100
CHC Campus Master Planning Services	-	1,179,886	-	1,179,886	-	-	-	1,179,886
CHC - Learning Resource Center	35,980,000	10,280,289	6,267,507	16,547,796	19,251,236	-	19,251,236	35,799,032
CHC - Community Recreation Facility	13,102,090	3,865,484	6,834,870	10,700,354	4,349	-	4,349	10,704,703
District - Applied Technology Training Center	-	3,357,706	-	3,357,706	203,348	\$2,096,989	2,300,337	5,658,043
TOTALS		\$155,405,533	\$28,480,317	\$183,885,850	\$95,389,258	\$36,211,341	\$131,600,599	\$315,486,449
				58.29%			41.71%	100.00%

Measure M BOND PROJECTS	MEASURE M FUNDS				LEVERAGED FUNDS			TOTAL PROJECT COSTS FROM ALL FUNDING SOURCES
	TOTAL PROJECT BUDGET For Active Projects	TOTAL PROJECT COST THROUGH JUNE 30, 2009	FY 10 ACTUAL COSTS 1	TOTAL PROJECT COSTS THROUGH JUNE 30, 2010	STATE AND LOCAL FUNDS COST	From Inception FEDERAL FUNDS COSTS	TOTAL COST OF LEVERAGED FUNDS	
SBVC Central Plant	\$21,201,300	-	\$162,352	\$162,352	-	-	-	\$162,352
SBVC Sitework/ADA Upgrades	8,000,000	-	12,851	12,851	-	-	-	12,851
SBVC Parking Structure	33,000,000	-	889,839	889,839	-	-	-	889,839
SBVC Business Renovation	15,635,100	-	316,191	316,191	-	-	-	316,191
CHC Lighting/ADA Upgrades	10,695,529	-	1,082,730	1,082,730	-	-	-	1,082,730
CHC Parking Structure	23,225,000	-	1,444,862	1,444,862	-	-	-	1,444,862
SBVC Gym/Pool	64,636,555	-	8,686	8,686	-	-	-	8,686
SBVC Cafeteria	1,400,000	-	600	600	-	-	-	600
CHC Science Portable Classrooms	2,800,000	-	78,534	78,534	-	-	-	78,534
CHC Central Plant/Energy Systems	4,167,837	-	60,672	60,672	-	-	-	60,672
CHC Wellness Pool	1,800,000	-	28,309	28,309	-	-	-	28,309
TOTALS		\$0	\$4,085,627	\$4,085,627	\$0	\$0	\$0	\$4,085,627

1 Represents audited amounts

Citizens Bond Oversight Committee Members

Judi Battey, CHC Foundation Representative
 James Booth, Senior Citizen Organization Representative
 Lois Carson, SBVC Foundation Representative
 Ronald Coats, Business Organization Representative
 Larry Edmundson, Community-at-Large Representative
 Susan Nieblas, Taxpayer Organization Representative
 Ron Peavy, Community-at-Large Representative
 Marina Serna, CHC Student Representative
 Laurie Stalnaker, Business Organization Representative
 Kent Van Gelder, Community-at-Large Representative

San Bernardino Community College District Board of Trustees

James C. Ramos, President
 Carleton W. Lockwood, Jr., Vice President
 Dr. Donald L. Singer, Clerk
 John M. Futch, Trustee
 John Longville, Trustee
 Dr. Charles S. Terrell, Jr., Trustee
 Jess Vizcaino, Jr., Trustee

Published November 2010 by

The San Bernardino Community College District
 Facilities Department
 114 S. Del Rosa Drive
 San Bernardino, CA 92408
 909.382.4010

Printed by SBCCD Printing Services

The San Bernardino Community College District (SBCCD) consists of San Bernardino Valley College, Crafton Hills College in Yucaipa, KVCR, ATTC and PDC. The SBCCD is an equal opportunity employer and is committed to an active Non-Discrimination Program. Sexual harassment and discrimination based on race, color, religion, ancestry, national origin, age, sex, marital status, sexual orientation, status as a Vietnam Veteran, or on medical condition (cancer related, cured or rehabilitation, or disability) is prohibited under District Policy.

This newsletter is available in alternate formats. For additional information, please contact 909.382.4012.